



Bellbrook Music Boosters

September 9, 2024

6:30 pm

BHS Library

General Membership Meeting Minutes

Call to Order: 6:33pm Carrie Remhof

- 1st: Alicia Miller
- 2nd: Patty Ball

Attendance: Appendix A

Welcome:

Approval of the General Meeting Minutes, September 9, 2024

- 1st: Patty Ball
- 2nd: Nick Holton
- Approved.

Old Business:

- **Raise Right**

- Raise Right has officially been transitioned over to Valerie.
- \$16,555 - 530 gift cards in stock
- Going to sell gift cards at the invitational at the bake sale and the rebates will go into the general booster account.
- Bank account totals have been shared with Jeryle for transparency and accountability.
- We have to have an agreement between the Raise Right account and the participants (the parents) about getting the rebate back within cash or going into the student accounts.
 - Carrie to get this info to Valerie

- **Final Forms Transition**

- It's going well.
- Amy R. needs to follow-up with our head tech person at Bellbrook to get all of the officers and people who need accounts to be able to send out to families.
- For now, Amy R. can send out what people need via Final Forms for music.

- **Contracts MB + Winter Process**

- Zach Greenwalt's Address has been sent

- Oscar Torres' payments need to be given to Jacob at the school
- Sheldon Apo has a design contract coming soon - Jacob has to sit down to do it.
- **Sponsorship**
 - We've gotten some sponsorship's that have come in
 - WIW is a new sponsor for us \$1000
 - Amplify renewed their sponsorship
 - City BBQ Centerville sponsorship for goods or trade - giving us food for our banquet
 - Alicia and Lindsey both sent out 30 letters.

New Business

- **Officer's Report**
- **Treasurer's Report**
 - **Appendix B**
 - Jeryle has not moved the money from the savings to a money market because he felt there were mixed messages on if we needed the money for a truck, etc.
 - Lowes Pros account in progress.
- **Board of Trustees' Report**
 - No report.
- **Director's Report**
 - **Cameron Halls - IPE Budget**
 - **Appendix C**
 - Official Request for 2024 is \$15,000
 - Second and third sheets on the budget have additional line items for staff members
 - **Jacob Page**
 - **Appendix D**
- **Administrator's Report**
 - No report.
- **Status of School POs**
 - Mr. Page spoke to Jeryle last week about the POs
 - Currently at the limit of the school PO account.
 - Currently we have 9 people that owe more than \$700.
- **Alumni Correspondence**
 - Looking to find a way to create an alumni communications system to be able to get info out about alumni night, etc

- Looking to find an alumni or someone willing to create a google form to house the info.
- **Fall Invitational**
 - Meeting prior to the BMB meeting
 - Get people to sign-up to volunteer.
- **Open Forum:**
 - Marching Band Banquet is going to be December 3rd at 6pm
 - Discussion about creating a marching band, IPE and guard handbook to create a system for ensuring that we get all of the fees collected for each program.
 - Amy R. asking for a budget line item to be added for the judges gifts.
 - \$150 is the amount that Amy is looking to ask for
 - 1st: Patty Ball
 - 2nd: Jennifer Powell
 - Unanimously approved.
 - Mary P. was wondering if there was any information about Grand Nats
 - Taking yellow buses as our tentative time is 7:15PM on Friday
 - Will leave early afternoon on Friday
 - Awards and semi-finalists is 8 or 8:15PM
 - We are not staying the night, we will be coming home that night
 - In order to move on we would have to be in the top 32 in the country
 - Alicia stated that we will be kicking off the Berns Winter Flower sale
 - December 6th delivery by Berns at 3:30PM, Pickup will be 5PM-7PM
 - October 21st will be the kick-off and all orders have to be turned in by November 8th
 - Jeryle - reached out about paying those parents back for not having field passes
 - 1st: Patty Ball
 - 2nd: Amy Silance
 - Unanimously approved
 - Over Budget on the school fee sides with guard uniforms, flags, etc.
 - \$3479.80
 - Discussed creating a policy/accountability about overspending.
 - Motion to
 - 1st: Eli Alban
 - 2nd: Jennifer
 - Motion passes to pay the overage
 - Executive Board to meet to come up with processes for going over budget.

- Jeryle to do some digging to get the overages and history to understand issues with going over.
- **Adjourn:** 8:44pm
 - 1st: Jeryle Ball
 - 2nd: Patty Ball
 - Unanimously approved

Appendix A: Attendance

Carrie Remhof

Eli Alban

Michaela Kronenberger

Patty Ball

Jeryle Ball

Alicia Miller

Jennifer Powell

Troy Miller

Kim Smith

Carol Bird

Valerie Hiester

Jacob Page

Amy Rodenroth

Nick Holton

Cameron Halls

James Christensen

Adam Brown

Mary Panstingel

Amy Silance

Melinda Ruff

Absent: Kristi Magee

Lindsey Nichols

Appendix B: Treasurer's Report



Treasurer Report: Through September 30, 2024

BOOSTER FUNDS OVERVIEW:

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching Band, Indoor Percussion Ensemble (IPE), and Winter Guard.

Actual 2024:

Fiscal YTD Revenue: \$ 82,302.02
Fiscal YTD Expenses: 85,542.18
Fiscal YTD Surplus/(Deficit): \$ (3,240.16)

Projected 2024:

Fiscal Projected Revenue: \$147,064.62
Fiscal Projected Expenses: 146,425.88
Fiscal Projected Surplus/(Deficit): \$ 638.74

BALANCES

Assets:		Liabilities:	
Checking	\$48,841.64	Uniform Replacement	\$2,893.39
Savings	65,157.43	Other Passthrough – NYC, etc.	(4,020.42)
Raise Right Cards	16,580.00	Funds Held for Others – Scholarship	3,135.04
Raise Right Checking	9,847.20	Credit Card Balance	0
Total Assets	\$140,426.27	Total Liabilities	\$2,008.01

Monies Received from Donations/Fundraisers (September 1 to 30)*

#	Source	Amount
1	Tag Day	\$2,361.87
2	DCI Checks (hotel reimbursement + extra)	1,737.42
3	Dayton Dragons	1,460.00
4	Corporate Sponsors	1,100.00
5	Raise Right	801.94
6	Kroger Community Rewards	566.54
7	Dine Outs – BJ's Brewhouse	80.27
8	Online Raffles	60.00
9	Fall Invitational Trophy Sponsorships	30.00
	TOTAL	\$8,198.04

*Does not include accompanying expenses

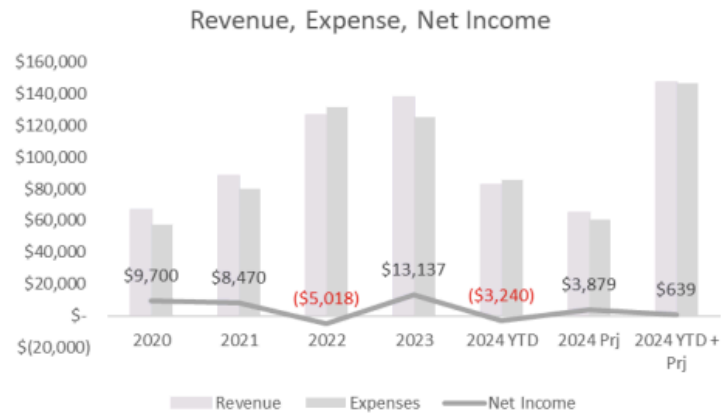
TREASURER ACTIVITIES/NOTES/TO-DO'S

#	Status	Description
1	■	Marching Band Contracts received to date have been processed
2	■	Audit – schedule for Dec 2024?
3	■	2025 Budget – schedule for Nov/Dec 2024?

Treasurer Report: Through September 30, 2024



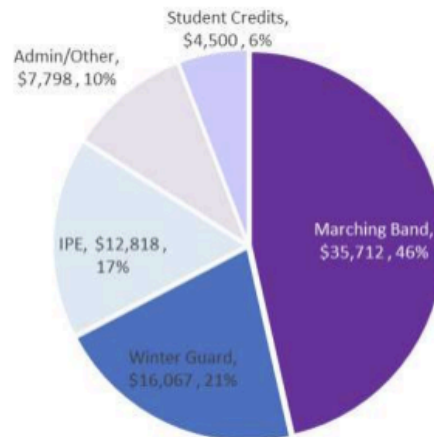
ADDITIONAL INFORMATION



Where Does the Money Go?*

Projected for 2024

*Excludes fundraising and invitational expenses. Program expenses are netted with income received from school for reimbursement.





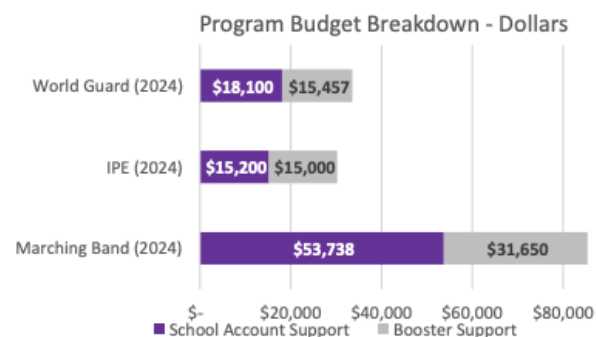
Treasurer Report: Through September 30, 2024

Income and Expense Summary:

Items Not Netted:	2020	2021	2022	2023	2024 YTD	2024 Prj	2024 YTD + Prj	2024 Budget
Income:								
Donations	\$15,591	\$19,031	\$4,297	\$15,450	\$3,551	\$7,749	\$11,300	\$11,300
Misc Income Other	5,475	85	938	1,650	1,943	327	2,270	2,270
Expense:								
Student Credits	(3,526)	(3,349)	(2,328)	(1,754)	(437)	(4,063)	(4,500)	(4,500)
General & Admin	(1,725)	(2,949)	(4,300)	(4,159)	(3,205)	(1,565)	(4,770)	(4,850)
Social/Hospitality	(414)	(298)	(742)	(167)	(118)	(300)	(418)	(418)
Music Programs	(727)	0	0	0	(210)	0	(210)	(210)
Food Committee	0	(1,005)	(1,121)	(842)	(2,075)	(125)	(2,200)	(2,200)
Misc. Fundraising Expenses	(300)	0	(175)	0	0	(200)	(200)	(200)
Items with Income and Expense Netted:								
Marching Band	(\$12,978)	(\$18,085)	(\$28,022)	(\$26,767)	(\$22,443)	(\$13,269)	(\$35,712)	(\$35,712)
Winter Guard	(8,399)	(19,108)	(16,706)	(15,672)	(11,765)	(4,301)	(16,067)	(16,067)
IFE	(11,415)	(10,294)	(14,286)	(14,478)	(9,410)	(3,408)	(12,818)	(12,818)
DCI Invitational	\$0	\$0	\$0	\$1,231	\$1,811	\$0	\$1,811	\$1,330
Fall Invitational	0	2,022	10,977	9,684	(1,233)	11,155	9,922	10,077
Winter Invitational	8,123	3,068	4,351	3,730	13,800	0	13,800	13,800
Golf Outing	0	0	11,937	6,570	0	0	0	0
Dayton Dragons	0	0	0	6,748	4,934	316	5,250	5,250
Euchre Party	(253)	441	0	0	1,436	0	1,436	1,436
Social Fundraiser	0	0	0	2,221	0	0	0	0
Raise Right	6,783	9,587	2,147	(1,570)	1,820	754	2,574	2,574
Tag Day	2,483	9,487	7,662	12,526	6,256	3,766	10,021	10,021
Dine Outs	3,053	3,625	4,331	4,210	1,899	2,314	4,213	4,213
Spring Flowers	(3,822)	7,552	5,632	5,362	5,445	0	5,445	5,445
Poinsettias	3,148	3,738	3,237	1,789	(155)	3,332	3,177	3,177
Raffle	0	1,050	2,831	822	660	1,008	1,668	1,668
Mattress Fundraiser	0	0	0	3,265	3,040	0	3,040	3,040
Avenue of Flags	0	0	768	2,060	840	390	1,230	1,230
Corn Fritters	0	0	801	614	377	0	377	377
Net Income	\$9,700	\$8,470	(\$5,018)	\$13,137	(\$3,240)	\$3,879	\$639	\$233



Program fees are paid by families to the school accounts. The program fees do not cover the full cost of the programs for Open Guard, IPE, and Marching Band.



Phase 1 - funded and ordered 2023				
Component	Quantity	Unit Price	Amount	
Cesario Jacket	74	\$ 180	\$	13,320
Cesario Dress Shirt	74	\$ 75	\$	5,550
Cesario Lycra Shirt	74	\$ 45	\$	3,330
Cesario Gauntlet	74	\$ 45	\$	3,330
Total*			\$	25,530
*Actual payment in 2023 (based on 70 uniforms, but 74 received)			\$	24,150

Still Outstanding				
Component	Quantity	Unit Price	Amount	
Cesario Bib Pants	74	\$ 72	\$	5,328
Cesario Hat Wrap	74	\$ 57	\$	4,218
Apollo	74	\$ 38	\$	2,812
Plume	74	\$ 21	\$	1,554
Total				\$ 13,912

Received to date	\$ 27,043
Spent or earmarked for Phase 1 and 2 orders	(27,702)
Booster funding for Phase 2	659
Money Available	\$ -

Appendix C: IPE Budget

9049 High School		
Logistical:		Status:
Tarp (50 x 80)	\$3,455	
Uniforms (25 @ \$125)	\$3,125	
Copyright	\$500	
Design:		Status:
Music Design - Matt Hahn (Resonant Music Design)	\$3,000	
Visual Design - Ryan Ellis (Marching Arts Society)	\$3,000	
Battery Design - Cameron Halls	\$1,500	
Tarp Design - Ross Werner (Marching Arts Society)	\$350	
Total:	\$14,930	

Member Fees - \$650 (600)	
25	Remaining:
\$15,000	\$70
26	Remaining:
\$15,600	\$545
27	Remaining:
\$16,200	\$1,020
28	Remaining:
\$16,800	\$1,495
29	Remaining:
\$17,400	\$1,970
30	Remaining:
\$18,000	\$2,445

Boosters		
Staff:		Contract:
Cameron Halls - Director	\$1,400	
Brian Smith - Snare/Quads	\$1,500	
Mason Kozee - Snare/Quads	\$1,500	
Battery Staff #3 - Cymbals	\$1,500	
Battery Staff #4 - Bass Drums	TBD	
Oscar Torres - Front Ensemble Coordinator	\$1,800	
Isalah Wright - Front Ensemble	\$1,200	
FE Staff #3	TBD	
FE Staff #4	TBD	
Miscellaneous		Status:
WGI Registration	\$1,560	complete
MEPA Registration	\$700	complete
Props	\$1,500	
Equipment	\$2,000	
Booster Contribution	\$15,000	
Remaining:	\$340	

Appendix D: Director's Report

Director Report: Sept 9, 2024

Recently completed Events:

Sept 21- Obetz- 15th place finish

Upcoming Events:

1. Spooktacular date change - TUESDAY, OCTOBER 15!
 - We need 2-3 people per band as chaperones for the Spooktacular next week (so 8-12 people) - just to sit with them while other bands are performing.
 - We need to figure out truck logistics with Brett if he's there (truck loading at the middle school on 10/15 at 10am)
 - Instruments, as well as racks of chairs and stands and potentially some percussion equipment need to go from the MS to the HS, so there is a little more to move than usual.
2. NYC deposits are due WEDNESDAY! It's either a pretty small trip or people are waiting til the last minute :-)
3. Huge thanks to Patty Ball who has already been in and gotten started on gowns and tuxes for our December concert!
4. Designer Dave Carbone will be in Tuesday through Thursday to work with students and staff for the marching band.
5. Bellbrook Invitational- Oct 19
 - Student jobs will be posted later this week. All students are expected to fulfill their job the day of.
6. Centerville Competition- Nov 2

Recent accomplishments:

- The two HS concert bands are being treated with a visit from Dr. Timothy Mahr today - he's a pretty famous concert band composer, and the wind ensemble is working on one of his pieces!

Feedback:

Questions: